

# Capital Projects

## Legislative Action - FY 2011-12

### Capital Outlay Projects

COSCC Williamson County Campus	\$	6,500,000
UTHSC Pharmacy Building- 6th Floor	\$	4,500,000
<b>Capital Outlay - Total</b>	<b>\$</b>	<b>11,000,000</b>

### Capital Maintenance Projects

1 UTHSC	Alexander Building Improvements	\$	3,130,000
2 UTK	Electrical Distribution Systems Improvements - Phase IV	\$	3,500,000
3 UTIA	College of Veterinary Medicine Building Improvements	\$	4,840,000
4 UTM	Campus Elevator Upgrades	\$	3,750,000
5 UTK	Utilities Infrastructure Study	\$	1,250,000
6 UTC	Holt Hall Improvements - Phase I	\$	7,450,000
<b>Capital Maintenance Subtotal - UT (6 Projects)</b>		<b>\$</b>	<b>23,920,000</b>

1 ETSU	Accessibility and Code Corrections	\$	1,500,000
2 Statewide	Tennessee Technology Centers Roof Replacements	\$	1,330,000
3 UM	Various Roof Replacements - Phase I	\$	5,600,000
4 Dyersburg	Glover Roof Replacement - Phase I	\$	260,000
5 Pellissippi	Several Buildings Elevator Updates	\$	150,000
6 ECOM	Several Buildings HVAC Corrections	\$	1,500,000
7 APSU	Underground Electrical Update - Phase I	\$	1,350,000
8 MTSU	Physical Plant Updates	\$	1,690,000
9 TSU	Boswell Fume Hood Updates - Phase I	\$	2,500,000
10 TTU	Several Buildings Upgrades A - Phase I	\$	2,900,000
11 Statewide	Tennessee Technology Centers Mechanical System Repairs - Phase I	\$	380,000
12 Jackson	Classroom Building and Gym Plumbing Corrections - Phase I	\$	400,000
13 Southwest	Union Campus Mechanical Systems Updates A	\$	1,020,000
14 Motlow	Underground Piping Replacement - Phase I	\$	310,000
15 Cleveland	HVAC Equipment and Controls Update - Phase I	\$	490,000
16 Volunteer	Warf Building HVAC Replacement - Phase I	\$	600,000
17 Columbia	Library HVAC Updates - Phase I	\$	560,000
18 Roane	Several Buildings HVAC Corrections	\$	460,000
Columbia	Library HVAC Updates - Phase II	Funding Included in #17	
Volunteer	Warf Building HVAC Replacement - Phase II	Funding Included in #16	
19 Chattanooga	Several Buildings Envelope Repairs	\$	730,000
20 Walters	Greenville Sewer Corrections	\$	740,000
21 Northeast	Auditorium Updates	\$	210,000
UM	Various Roof Replacements - Phase II	Funding Included in #3	
22 ETSU	HVAC System Repairs	\$	2,000,000
APSU	Underground Electrical Update - Phase II	Funding Included in #7	
23 ECOM	Drainage System Repairs	\$	850,000
TSU	Boswell Fume Hood Updates - Phase II	Funding Included in #9	
24 MTSU	Domestic Water-Sewer System Updates	\$	460,000
TTU	Several Buildings Upgrades A - Phase II	Funding Included in #10	
25 ECOM	Several Buildings Exterior Updates	\$	1,500,000
26 MTSU	Saunders Fine Arts HVAC Updates	\$	1,290,000
<b>Capital Maintenance Subtotal - TBR (26 Projects)</b>		<b>\$</b>	<b>30,780,000</b>

<b>Capital Maintenance - Total</b>	<b>\$</b>	<b>54,700,000</b>
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### Original THEC Recommendations

Capital Outlay	7 Projects	\$	341,830,000
Capital Maintenance	106 Projects	\$	143,160,000

### Original Governor Recommendations

Capital Outlay	0 Projects	\$	-
Capital Maintenance	32 Projects	\$	54,700,000